App F IX 4

Previous References

1943-44 (Municipal)

File No 28-43
Serial Nos 7 & 8

Later References
MC 99-43-219 & 220

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for August 1943

SUBJECT

Budget estimates of the Chaumasgunga Municipality for 1943-44 p

H 8) To the Dy Com Mysore
Comptroller to grant
No L 2450-1 of 25-8-43
Sanctions the above

Jon
15/9/43

1086 √ 1177

Continuation Sheet | Mil File No / Current No | of | Page

From the D C Mysore Dist
No D3C 4286/42-43 dt 15/8/43
Forwards with his remarks
the budget estimates of the Chamarajanagar Town Mil Cl for the year 1943-44
Sitted with a draft G O sanctioning
Jdy 18/8/43 of the financial condition
of the Chamarajanagar Town
Mil Cl is very satisfactory

3) Draft G O may be approved
Law Secy for
18/8/43

4) May be approved
Cus
18-8-43
from
5) Sec
22-8-43
Cus
23-8-43

6) Issue
23/8/43

Mr Sec L S G

To the D C Mysore Dist the Comptroller
No L 2450-1 dt 25-8-43
Sanctions, with certain observ
the budget estimates of the Chamarajanagar Mil Cl

SECY LAW DEPT
1791
GOVT OF MYSORE

OFFICE OF THE MINISTER
FOR L S G & P H
Date 18 8 43
No 1427

TYPING SEC
25 AUG 43

8

Mr
8/9

Continuation Sheet _____ File No / Current No _____ of _____ Page _____

10 88/L

OFFICE OF THE DEPUTY COMMISSIONER,
Mysore District,

No.D3-C.4286/42-3. Mysore, dated the 11th August 43

From

C.M.H.RANAJODHA SINGH, Es
Deputy Commissioner, Mysore District,
Mysore.

To

C.NARAYANASWAMI NAIDU, Esq , B A , B.L ,
Secretary to Government of Mysore,
Law Department, Bangalore.

Sir,

5754

In reply to your letter No.L.1746-7, dated the 10th August 1943, in the matter of expediting the budget estimates of Chamarajnagar Municipality, I have the honour to state that the budget estimates have not yet been received from the President, in spite of reminders, I have the therefore reminded him demiofficially once again to immediately submit the same and I shall send up the budget estimates on receipt from him

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District.

YBR:

Mul 28-43-7 1177

OFFICE OF THE DEPUTY COMMISSIONER,
MYSORE DISTRICT

No D3-C.4286/42-43
Encl { Budget Estimates
Explanatory note
Council Resolution on
Statements 2 & 3

Dated, Mysore, the August 15, 1943

FROM

C M H RANAJODHA SINGH, Esq , B A
Deputy Commissioner, Mysore District,
MYSORE

To

C NARAYANASWAMI NAIDU, Esq , B A , B L ,
Secretary to the Government of Mysore,
Law Department, BANGALORE

SIR

Budget Estimates of the Chamarajanagar Town Municipality for 1943-44

In forwarding herewith the Budget Estimates of the Chamarajanagar Town Municipality with the resolution of the Municipal Council and the President's explanatory note thereon, I have the honour to state as follows -

The Municipal Council anticipated an opening balance of Rs 4047/- for the current year But the actual balance on 1st July 1943 was Rs 10209-6-4 The sum of Rs 10209/- may, therefore, be adopted as opening balance for 1943-44

RECEIPTS

The total receipts anticipated by the Council amount to Rs 62877/- An income of Rs.12000/- was anticipated under the head 'A5 - Tolls' But it is reported that a bid of Rs 840/- per mensem or Rs.10080/- per annum was secured by the Municipal Council in the auction sale held recently The income under this head may therefore be reduced to Rs 10080/-

Under ' D - Grants from Government', the Municipal Council expect a grant of Rs 10000/- As this is not a sanctioned item, it may be deleted and the corresponding item of expenditure under 'C1- Public Works' carried out by the Public Works Department intended for the Drainage and other Town Improvement works may be reduced from Rs.20000/- to Rs.10000/-

Explanations have been offered in respect of all other items, in the President's note and they may, therefore, be retained

With these modifications, the abstract of the Budget will be as follows

Opening Balance		Rs 10209/-
Receipts proposed by the Council	62877	
Less as per modification	11920	
Net receipts		50957/-
	Total	Rs 61166/-
Expenditure anticipated by the Municipal Council	53266	
Less as per modifications	10000	
Net expenditure		43266/-
Closing Balance		Rs 17900/-

In addition to the above, the Municipality holds a sum of Rs 41084-2-2 in the Government Savings Bank Account The financial position of this Municipality is sound and it may be further improved by collecting the outstanding arrears of assessed taxes and by improving the income under Octroi.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District.

[illegible] 1943 [illegible] 10 [illegible]
[illegible] ordinary general meeting [illegible]

President	Official members	Non officials	Vacant
	1/3	9/15	3

x x x x x x x

18) 1943-44 [illegible] [illegible]

[illegible]

x x x x x x

(Sd) [illegible]
10-4-1943

"Extract"

Caboratal [illegible]
President
Town and Council
Chamarganj

Explanatory Memo on the Budget Estimates of Chamarajanagar Town Municipal Council for the year 1943-41

(B)

Municipal Rates and Taxes

Octroi

Part I Income

A Sum of Rs 13000/- is provided as income under this head as against Rs 9500/- in the Sanctioned Budget for 1942-43, of Rs 13 518 3-0 being the amount of 42 43 It is seen from the revised figures that there has been an appreciable raise in income This is due to better supervision and raise of prices in cloth The revised figures show an income of Rs 13518 3-0 As such Rs 13000/- is provided in the Budget for the year This may kindly be retained

2 Taxes on Buildings and Lands

Rs 6000/ is provided under this head as against the same figures sanctioned in the Budget for 42-43. The revised figures workup to Rs 5807 13 8, as such small sum of Rs 200-/ more is provided, keeping in view of some new buildings that have sprung up during 42 43 and that may be constituted in the next year The same may kindly be retained

3 Taxes on Vehicles and animals

A ~~Some~~ Sum of Rs 600/- is provided under the head as against the same figure in the sanctioned Budget for 42-43 although the actuals under required figures be Rs 633-8-0 The same may kindly be retained

5 Tolls

A Sum of Rs 12000/- is provided as probable income under the head eventhough it is more in the sanctioned Budget for 42 43. The actuals for 41 42 being Rs 12000/- this was [illegible]

for the ensuing year and the figures adopted This may also be retained

7 Lighting Tax

This levy is calculated at 0-4-0 on every rupee of House and Land taxes provided in the Budget is on Rs 6000 This may be retained

This levy of Rs 300/- is in accordance with sanction of Lighting tax bye laws by Government

8 Conservancy Cess

A sum of Rs 300/- is provided in the Budget as the same was sanctioned for 42-43 There has been very little collection under this head during the year 42-43 The question of abolishing this item is under the consideration of the Council Un till this is abolished, the demand is retained

10 Other Taxes to be specified
Education Cess

This tax is levied at 0 2-0 per Rupee on House and Land taxes as per G O No E 1358-71 E D N 195-40-2 dated 16 10 1941 Even though this Municipality protested for this levy and agreed pay the sum of Rs 750/- provided in the Budget for 42-43 from the Funds of the Municipality, The Government have finally replied that such questions be considered and that such arrangement is forbidden under the rules Hence the provision is made

(a) Mohatarfa
Shop Tax

A sum of Rs 800/- is provided as in for 42-43 The revised figures show margin of Rs 541/- less than the provision made As this Town is growing day by day and happens to be a Commercial Centre, the amount anticipated is expected to be realised Hence the provision may kindly be retained

B 1 Pounds

There has been no variation between the actuals for 42-43 and the provision made under the head (7) This may kindly be retained There is a proposal for appointing a whole-time Pound Keeper, pending sanction of Government

C 1 Rents of Buildings

The Municipal Council have estimated this income of Rs 600 as detailed here under –

1) Amildars Quarters Rs 120 and at Rs 10 a month

2) Model House - Rs 120 and at Rs 10 as this rented out to Lady Doctor

3) Mutton Stalls Rs 300 at Rs 25 per month as the same is based out

4) Ground rent - Rs 60 since a piece of land was given for erecting a petrol bunk in previous years to M/S Burmah Shell Oil Company of Madras for a nominal rent of Rs 5/- a month

The provision made may kindly be retained

C 2 Sale proceeds of lands etc

A sum of Rs 5000/- is provided under this head as against the same in the sanctioned Budget for 42-43 As reported in the previous year the acquisition of certain S Nos been completed and possession of properties was also recently handed over to the Municipality, sites are being formed for sales It is expected that a large amount can be realised by public sale as there is a ready demand for site from the public. This provision may kindly be retained

P/C 3	Conservency Receipts	There is a slight variation of Rs 12 between the revised figures and the proposed figures. The same may kindly be retained
C 6	Fees and Revenues from Markets and Slaughter Houses	The proposal of the levey of inspection fees on every goat or sheep slaughtered, at 0-0-6 each, under correspondance, sanction of Government is also sought for and orders are awaited The provision may kindly be retained
C 10	Other Fees	A sum of Rs 100/- is provided under this head as against the same sum sanctioned in the Budget for 42-43 This may kindly be retained
C 12	Interest on Investments	The Council have invested Rs 40,000/ in the Government Savings Bank Deposit in the Taluk Treasury This amount is Earmarked for many important scheme and projects which are under consideration of This amount will be fetching an interest till such time the work is taken on hand (Drainage, water supply, Starting of a Govt Municipal High School Etc) Hence the provision made i.e 600/- may kindly be (provided) retained
C 15	Other Items	A sum of Rs 100/ is provided as the realisations of unserviceable articles. This expected to be realised as there are many old Lanterns and other accessories which are proposed to be sold. This may also be retained

D Grants and Contributions

This Municipal Council have undertaken several big schemes and have represented to government for supplementing funds as they themselves can not work them up The following table shows the grants applied for:-

Name of scheme.	Estimated Cost	Outlay up to date Municipal	Funds	Govt Grants	Balance
1) Drainage Scheme	Rs 102180 0-0	35663 0-0		16757-0-0	29760
		10000 0 0		10,000-0-0	
2) Water Supply	132200-0 0	66100 0-0			66100
3) Town Improvement	10663-2-0	5663-2-0		5000-0-0	
4) Starting of High School	30000-0-0	(13000 0-0)			

No 2 This is ordered to be live over but work is closed

No 4 This (13,000 0-0) will have to be paid as the High School is proposed to be started from next year

Drainage - out of the entire scheme So 5 stages have been completed and VI stage is taken up during the current year and is to be closed, (In the current year also a grant of Rs 10 000 was received

) by the middle of 43-44 The Municipal Council have agreed to complete the further stages on 3 more years and have accepted to provide Rs 5000/- every year Government also have agreed to pay the equal sum for further stages Hence the provision made may kindly be retained in addition to the proposals made to effect Town Improvement schemes in previous year

Public Debt

The Council have advanced large sums to several Departments for execution and P W D works outlay statements have not been received and it is expected that they will be got adjusted from this year, also several Deposits are anticipatory year after year Hence the provision may kindly be retained

The details of Deposits received during 42-43 are as follows:-

1)	From Toll Gate Contractor	2192/-
2)	Mutton Stall	50/-
3)	Miscellaneous	1400/-

Part II Expenditure

General Administration
2) Municipal office

An increase of Rs 60/- is provided more than the sanctioned figures for 42-43 under item A permanent This includes the increments due for the existing staff A sum of Rs 1905 } 2145/- is provided
240 }
as the Total amount required under as against Rs 1800/- sanctioned for 42-43 The extra provision of Rs 345/- includes for a temporary entertainment a record Keeper on Rs 20 per month and also Rs 150/- more for clothing charges to municipal servants since the actuals for 42 43 worked up to Rs 140/-, instead of Rs 100 sanctioned The extra provision made may kindly be retained

II Collection
Octroi

A sum of Rs 1740/- is provided towards establishment Charges under the heading "Permanent". The increase is due to the increment of the present staff i.e octroi manegar

one	Manegar on Rs	25/	-	300-0-0
12	Mutsaddis	9/	=	1296 0-0
1	Peon	9/-	=	108-0-0
			=	36-0-0
				1740-0-0

towards Contingents for the purchase of oil and Colouring meterials to stamp cloths and other articles A further sum of Rs 144/- is also included for the promotion of octroi watchers from Rs 9 to 10 and Rs 60 also is provided towards the cycle allowance to octroi manegar In addition to this a sum of Rs 240/- is also provided

(11) for the entertainment of Two more additional watchers pending sanction of government from Last year. Under these circumstances the provision made is necessary and the same may kindly be retained

II A other Taxes
Mohatarfa

By a perusal of the D C B Statement up to date it will be seen that the demand under Mohatarfa taxes to be collected by the Bill Collector has increased from Rs
Rs since the Khates for 41-42 are not yet fully written for non supply of demand registers from the Superintendent Govt Press, the work of the Bill Collector is increased Issue of bills is in practice in the Municipality for both the half years according to rules About 1800 bills will have to be issued for each half year It is therefore necessary that an additional Bill Collector should be entertained to push through the clerical work and the collection work as well. It is with this point of view that the Council are desirous of entertaining another Bill Collector on Rs 15/- per month This necessity has also been observed by the Deputy Commissioner during his recent inspection of this office The provision made in this behalf may kindly be retained pending formal sanction of the proposal

Cycle Badges and painting Carts for Numbering

A sum of Rs 60/- is provided as against Rs 40/- sanctioned for 42 43 As the actual work up to Rs 60/- the same is adopted for 43-44 Hence this provision may be retained

) 2 Lighting Charges

A Sum of Rs 4800/- is provided towards electric Lighting Charges as against the same figures sanctioned for 42-43. Even though the expenditure is seen much below under revised estimates, the increased

provision is made in view of restoration of 46 Lights suspended temporarily. The provision may kindly be retained

Capturing of Monkeys

A sum of Rs 100/- is provided for capturing departing of Monkeys in the Town. As many complaints have been raised by the Council regarding the horic caused by them. This may also be kindly retained.

Public works carried out by PWD Departments

The Municipal Council have made provision under this head from expenditure of Rs 20000/- This includes the of cost to be borne by the Municipality for Drainage work in progress and the Municipal quota for Town improvement works proposed to be taken. Hence the provision may be kindly retained

Public works carried out by Civil Departments

A sum of Rs 3100/ is provided under this head as against an expenditure Rs 2675/- under revised figures. This expenditure is necessary since many of the interior Roads have been neglected in previous years. The provision also may kindly be retained

Conservancy and Sanitation

A sum of Rs 4000/- is provided as establish charges of the conservancy staff in existance -

I	1 Sanitary Inspector + cycle allowance	Rs 37×12 :	444 60
II	1 Daffedar on	Rs 13×12 :	156
III	6 Sweepers on	Rs 10×12×6 =	720
IV	22 " "	Rs 9×12×22 =	2376
V	2 Cartmen "	Rs 8×2×12 :	192
			3948

A sum of Rs 50/- more is provided towards maternity leave allowances to Sweepers as per Govt order as in previous years. A further sum of Rs 432 is also provided towards the hire of 4 more additional

Sweepers which is pending sanction of Govt

(13

Under the same heading a sum of Rs 900/- is provided towards feeding of Bullocks as against Rs 720/- sanctioned since the actuals for 42-43 worked up to Rs 998/- owing to rise of cost of grass, gram and etc Further a sum of Rs 250/- + 100/- is also provided as against the same sum sanctioned for 42-43 which may kindly be retained

E 3 Medical Relief

A provision of Rs 1820/- + Rs 60/- is made as in previous year towards the quota of Contribution, payable from the municipality. This is based on the figures furnished by the Comptroller on the basis of the Senior Surgeons figures The same may kindly be retained

6 Veterinary Charges

In addition to the usual Contribution of Rs 55 payable by the municipality towards the maintenance of Veterinary Inspector for inspection of animals, slaughtered at the municipal slaughterhouse This is provided, to be met out of the fee proposed to levied at 0-0-6 per head of sheep or goat slaughtered As this question pending sanction of Government, the expenditure provided may kindly be retained

7 Cattle Pound

A sum of Rs 84/- is provided for the entertainment of a pound-keeper on Rs per mensem As this matter is under Correspondence pending sanction of Government the provision may kindly be retained

9 Water Supply and Maintance

(h)

As there is no possibility of protected water supply scheme to be taken up till the war is closed, a sum of Rs 350/- is provided towards the pay of the pond-watchers as against Rs 516/- sanctioned for 42-43 The same may kindly be retained

F. Public Instruction

A sum of Rs 660/- is provided as against Rs 396/- sanctioned for 42-43 The Council have Comited to spend Rs 660/- as detailed below:-

During the year 42-43 with a view to increase grants to several grants-in-aid institutions, As this question is pending sanction, The provision made may kindly be retained

1) Hindy class Rs 120/- as against Rs 96/- paid
2) Night Class for Mahamadans Rs 60/- Rs 60/ now paid
3) Home Industries 120/- Rs 60/ "
   Sewing class
4) Adult Literacy Classes 240/-
5) Mahila Seva Samaj 120/- no payment

Education Cess

This is provided both under income and expenditure as per government order noted under receipt side for payment to education Department, Since this is looked at @ 2-0 on every Rupee of Mohatarfa Tax The same may kindly be retained

G Contributions and Grants in aid

A sum of Rs 325/- is provided as against Rs 210/- sanctioned for 42-43 The Council have sanctioned Rs 50/- more towards the Contributions of Reading Room and H H the Maharaja's birthday celebrations in the Iron The same may kindly be retained

4. 3 Law Charges

A Sum of Rupees 300/- is provided (15 as against Rs 120/- sanctioned for 42-43 As many suits have been filed during the year for recovery of several Taxes due the same may kindly be retained.

(d) Examination fees for Food Samples

A Sum of Rs 50/- is provided as examination fees of food articles as there is food adulteration Regulation in operation in the municipality The same may kindly be retained

General

The above are the items of variations noted both under income and expenditure The draft ~~Budgo~~ Budget as per above provisions is passed in the Council at there meeting held on 10-4-43 The same may kindly be recomended for the sanction of government

INCOME			Expenditure		
A	Municipal rates and taxes	34950/-	A	General Administration	: 5261/-
B	Realisation under Special Acts	200/	B	Public Safty	: 4915/-
C	Revenue derived from municipal property and powers	6750/-	C.	Public works by P W D	: 20000/-
D	Grants and Contributions	10000/-	D	Public works by civil Departments	- 3100/-
E	Miscellaneous	: 150/	E	Public Health	- 9133/-
F	Public Debt	: 3150/	F	Public instructions	- 1410/-
			G	Grants in aid Contributions	- 320/-
			H	Miscellaneous	: 850/-
			I	Public Dept	600/-
Total Rs		55,200-0-0	Total		Rs 45589-0-

The draft Budget as framed by the municipal Council provides an income of Rs 55200/- and expenditure being Rs 45 589/- respectively

Closing Balance as per audited figures for 41-42 = 13758-0-0

Receipts as per revised estimates as for 42-43 = 51650-0-0

Total = 65408-0-0

Expenditure as per revised figures for 42-43 = 61 361-0-0

Closing balance for — — 42-43 = 4047-0-0

opening Balance for 43-44 4047-0-0

Receipts as per draft Budget 43-44 - 55200-0-0

Total - 59 247-0-0

Expenditure as per draft Budget = 45,589-0-0

Anticipated Closing Balance for 43 44 13 658-0-0

In addition to the anticipated closing Balance a sum of Rs 41 084-9-9 is also deposited in Government Savings Bank in the taluk treasury as may be kindly seen from A B C Statements enclosed

The financial position of the municipality is sound
The draft Budget for 43-44 may kindly be sanctioned

President
Town Municipal Council
Chamarajanagar

Statement showing the financial condition of Chamarajanagar Town Municipal Council

Particulars	Amount
Income — Total Receipts	55700 - -
Deduct Extraordinary items	
1. Loans and other public debt items deposits	3000 - -
2. Interest on (loans) investments	600 - -
3 Occasional grants from Government for special [illegible]	10000 - -
4. Sale of lands	5000 - -
5 other items to be specified Law charges & fines from Courts	150 - -
Total Deductions	18750 -
Normal income	36450 -
Expenditure - Total Expenditure	45589 - -
Deduct Extraordinary items	
1 Public works optional	20000 - -
2 Construction and improvement of Dispensary building including Staff quarters	- - -
3 Compensation	500 - -
4 Loans & other public debt items	600 - -
5 Other items to be specified	- - -
Total Deductions	21100 - -
Normal Expenditure	24489 - -

[illegible]
President
Town Municipal Council
Chamarajanagar

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Thamarayanagar Town Municipality

for the year 1943-1944

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A — Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	34950	35539	32602	29016	+2937	-589
B Realization under Special Acts	200	202	75	141	+127	-2
C Revenue derived from Municipal property and powers apart from taxation	6750	3229	6428	3039	-3199	+3521
D Grants and contributions	10000 / 7677 (Municipal High School)	10000	15	5000	+9985	- -
E Miscellaneous	150	120	50	116	+70	+30
F Public debt	3150	2560	2710	6879	+390	+590
Total Receipts	55200 / 7677 / 62877	51650	41340	44281 (X) 84 / 44365	+10310	+3650
Opening Balance	4047	13758	13758	3092		
Grand Total	~~59247~~ 66924	65408	55098	47457		

Items	Estimate for the ensuing year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	5261	4835	5264	3971	-429	+426
B Public safety	4915	3915	4935	4046	-1020	+1000
C Public works carried out by P W D	20000	20000	10000	6180	+10000	- - -
D Do by Civil Dept	3100	2675	2150	2473	+525	+425
E Public health and convenience	9133	10051	9498	8235	+553	-918
F Public Instruction	1410	1065	1146	180	-81	+345
G Contributions and grants in aid (Private)	320	220	210	125	+10	+100
H Miscellaneous	850	800	670	37	+130	+50
I Public debt	600	17800	500	8452	+17300	-17200
Total Expenditure	45589 / 7677 / 53266	61361	34373	33699	+26988	-15772
Closing Balance	13658	4047	20725	13758		
Grand Total	~~59247~~ 66924	65408	55098	47457		

(X) This was the amount reduced by District Treasury officer in the previous year, which amount was again given credit during 41-42. Hence this is included in the receipt side

President
Town Municipal Council
Chamarajanagar

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	13,000	13518-3-0	9500	10575-2-9	
2 Taxes on buildings and lands	6000	5807-13-8	6000	4463-1-2	
3 Taxes on vehicles and animals	600	633-8-0	600	546-0-0	
4 Taxes on professions and trades					
5 Tolls and ferries	12 000	13152-0-0	13152	12000-0-0	
6 Water tax					
7 Lighting tax	1500	1068-1-5	1500	589-15-5	
8 Conservancy cesses (including scavenging and latrine rates)	300	87-0-0	300	60-0-0	
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	800	746-0-0	800	655-7-6	
Total 9	800	746-0-0	800	655-7-6	
10 Other taxes (to be specified) Education cess	750	506-14-0	750	215 13-9	
Total A	34950	35539-8-1	32 602	29 105-8-7	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass					
Sale of stray cattle	200	202-7-6	75	141-4-0	
Refund of feeding charges					
Other items					
Total	200	202-7-6	75	141-4-0	

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	200		202-7-6		75		141-4-0	
C Revenue derived from Municipal property and powers apart from Taxation—								
1 Rents of buildings lands etc	650		640-0-0		540		646-11-0	
2 Sale proceeds of lands and produce of lands etc —					48		1677 9 3	
Sale of lands	5000		2000 0 0		5000			
Sale of grass								
Sale of trees	10		10-0-0				21-12-0	
Amarayi								
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	120		107-0 0		120		7-0 0	
4 Sale proceeds of smuggled goods							1-4 9	
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets								
Income from slaughter houses	100				100			
Total 6	100				100			

B Statement showing the details of estimates of receipts for the year 1943 –1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943 –1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942– 1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	–		–		
8 Notice and warrant fees and interest	20	15-0-0	20	32-0	
9 License fees					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	50	47-0-0		50 0 0	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	100	10-0-0		5 6 10	
Baramarga fees	—		100		
Municipal cart stand fees					

Demurrage fees								
Total 10	100		10-0-0		100		5 6 10	
11 Fines								
12 Interest on investments	600		400 0-0		500		564-4-8	
13 Land revenue and cesses Sale of Lamps							8-0-0	
14 Revenue from sewage farms							0 1-0	
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	100		50-0-0				53-11-4	
Miscellaneous								
Total 15								
Total C	6750		3229 7-6		6428		3038-14-10	
D Grants and Contributions—								
1 From Government—								
For road repairs							Town Improvement	
For sanitary purposes 1200/—	10 000		10 000-0-0				5000-0-0	
For educational purposes								
Purnaiya's Chattram feeding charges 2145								
Total 1	10 000		10 000-0 0				5000-0-0	
2 From District Funds —	7677							
For road repairs	17677							
3 From other sources								
(a) Local Funds (General)								
(b) Muzrai Funds								
(c) Other sources (to be specified)—								
Repairs of railway approach road Sringeri Mutt								
Total 3					15			
Total D	10,000		10 000-0 0		15			

A,
(a) Govt Grant 1200/—
b) Income fees 2145
c) Initial Equipment grant 1500
Net amount to be borne by the Mg 2831-8-0
7676-8-0

B Statement showing details of estimates of receipts for the year 1943—1944—(*concld*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	150	120-0-0	50	116-1-0	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E	150	120-0-0	50	116-1-0	
F Public debt—					
1 Loans					
2 Deposits	3000	2500-0-0	2000	2435-9-10	
3 Advances 1) Law Charges	100				
4 Other items (to be specified) 2) Fines from Court	50	60-0-0	120 50	4443-0-0	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	3150	2560-0-0	2170	6878-9-10	
TOTAL RECEIPTS	55200 7677	51650-0-0	41340-0-0	44280 6 3	

62877

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	⊗ 900	820	840	—	⊗ This includes the increment to Municipal clerk and also provision is made for a temporary hand for assisting the office to sort old records
Temporary	240		180	827-0	
Local allowance					
(b) Travelling allowance	50	25	20	97-5-0	
(c) Contingencies	120	80	120	68-5-6	
(d) Furniture	100	60	100		
(e) Stationery supplied by Government Stationery Depot	150	135	150	135-10-9	

Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges					
Postage charges	10	10	10		
Telegram charges	5	5	5	311-6-0	
Printing charges	100	65	100		
Advertisement charges			45		
Audit charges	80	70	70		
Clothing charges	x 150	140	100		x Provision is made for machines of Peons i.e 15 sets
Belts and badges			60		
Total (*f*)					
Total 2	1905	1410	1800	311-6-0	
Total I				1439-12-3	
Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	1740	2231	1680		
Temporary — Two more additional watchers	x 240		240		* Since recommendation has been made for additional establishment
Increase of pay to watchers					
Revision of Establishment at R 100 per month	144	144	144	1669-14-3	
Cycle allowance to octroi Manager					
Total (*a*)					
(*b*) Commission	60	60	60		

(c) Other charges (to be specified) (ಮಾಟಿ ಕ್ರೋಡೆಯು ವಂತರಿ) Turpoline					200			
Rewards								
Rent								
Contingencies Rent of octroi office	100		95		100		45-1-9	
Miscellaneous								
Total (c)								
Total 1	2284		2430		2424		1715-0	0
Other taxes—								
(a) Establishment—								
Permanent Increment to Bill Collector 1	432		515		408 12		426-0	0
Temporary 2	180		45		180			
Total (a)	612		560		600		426 0	0
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers	60		40		40		68 10	6
Bicycles badges								
Total (c)								
Total 2	672		620		640		494-	10-6
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary								
4 Refunds								
Total II							2209	10 6
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400		375		400		322	0 4
Total A	5261		4835		5264		3971	7-1

1 Includes the increment to the Bill Collector from 25-1-30 and for peon from Rs 9 to

2) A additional Bill Collector @ Rs 15/- a month recomended and is pending orders of Governm Hence provision is made

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment	—			163-0	
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges X	4800	3800	4800	4026-5-0	X This increase is proposed in case if the Suspended Lights are again revived
Total 2	4800	3800	4800	4026-5-0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys	100	100	100		
Destruction of snakes	5	5	15	3-0-0	
Destruction of dogs and bitches	10	10	20		
Total 3					
4 Miscellaneous					
Total B	4915	3915	4935	4045-8-0	

C Public Works carried out by Public Works Department—								
(1) Original works			29000		10000		6179	10 8
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C	20000		20000		10000		6179	10 8
D Public Works carried out by Civil Department—								
(1) Original works								
(2) Repairs	2500		2200		2000		2114	10 3
(3) Compensation	500		400				358	5 11
(4) Tools and plant	100		75		150			
(5) Establishment charges—								
Permanent								9
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	3100		2675		2150		2473	0 2
E Public Health and Convenience—								
1 Health Office –								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges					10			
Total 1					10			

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942-1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(a) Establishment—			4966		4356				
Permanent	4000		150		432		4854	8-11	
Temporary									
4 more Sweepers Rs 9 each w recommended in 42 43 [illegible] Provision for additional establishment [illegible]	432				100				
Local allowance									
Total (a)	4432		5116		4888		4854	8-11	
Feeding of Bullocks Road watering and cleaning	900		998		720		423	18 1	
(c) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts	100		58		100				
Purchase of dustbins					100				
Purchase of brooms tools and plant	25		25		30				
Miscellaneous									
Total (c)	125		83		230				

(d) Plague Cholera and other charges	250		300		250		105-	9-0
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment	100			100	100			
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection	100			100	100			
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)	350			400	350			
Total 2	6188				6188		5383-	15-0

C Statement showing details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent	1820	1820			
Contingencies			1820	1614-0-0	
Furniture					
(iv) Dieting charges	60	60	60		
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)	1880	1880	1880	1614-0-0	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	200	145 50	250	114 0-0	
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					

(ii) Reward for extra labour cases and other items								
Maharani's Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	30	30	35	28 14 0	
(g) Veterinary Hospitals and Dispensaries	55	55	55	50 0 0	
All allowance for inspection of animals	60	25	60		
(h) Vaccination—					
(i) Establishment—					
Permanent X	312	335	310	315 10 10	X This includes the increment of a Re one per mensem to the Vaccinator
Temporary	80	80	80	93 10 6	
(ii) Other items					
Total (h)	392	415	390		
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

5 Maintenance of public gardens and buildings—								
Establishment ⊕	200		274			212-4	-0	
Purchase of plant seed etc								
Cart hire								
Miscellaneous								
Total 5	200		274			212-4	-0	
6 Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
(a) Establishment	84		55		84			
(b) Commission								
(c) Feeding charges	50		62				34-9-3	
Rewards to impounders					5			
Total 7	134		117		89		34-9-3	
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

⊕ The question of continuing the salaryman is proposed to be confirmed hence provision is made

C Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water	350	453	516	337-3-0	
Watchers or Guards					
Permanent					
Temporary					
Miscellaneous					
Total 9	350	453	516	337-3-0	
10 Fairs and Festivals-					
Market Shows					
Decoration charges	25	10	25		
Other items				50 0-0	
Total 10	25	10	25	1-11-6	
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total F	9133	10051	9498	8235-14-1	

F Public Instruction—

Municipal High School—									
(a) Establishment									
1 Permanent— Salary Establishment + Contingencies	3144								
2 ~~school~~ Travelling allowance	100								
3 school Municipal Contribution	—								
~~school~~ Bonds and Sales School Provident Fund	83								
Temporary— 4 Library Grant	400								
school									
5 — Refund of fees for Scholarship holders	150								
Total (a)									
(b) Other charges—									
6 Initial Equipment	3000								
Rent									
7 Contingencies Unforeseen items	800								
Printing charges Total (a)	7677								
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to—									
(a) Private Schools and Colleges— 1) Hindi Class	660		315		396		180-0-0		Hindi Class - 120/- Hindustani Class 60/-
(Here enter names of schools with monthly grants) 2) Hindustani night School									Sewing Mistress 120/- Sitaracy Class 240/-
3) Sewing class									Mahila Seva Samaj = 120/- Rs 660-0-0

Statement showing the details of estimates of receipts for the year 1943-1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds	—	—	—	—	
(c) Village School Funds	—	—	—	—	
Total 2	660	315	396	180-0-0	
3 Other charges—					
Establishment Education Cess	750	750	750	—	
Total F	1410 } 908 } 7677	1065	1146	180-0-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	200	150	150	150-0-0 } 25-0-0 }	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur H.S. Highness Birthday Celebration	100	50	50	—	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt	20	20	10		
Leprosy relief fund & Red Cross					
Total G	320	220	210	125-0-0	
H Miscellaneous—					
1 Interest on loans	—	—	—	—	
2 Actual cost of work done for private individuals					
3 Law charges	300	300	120	36-10-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment	—	—	—	—	
Feeding charges	—	—	—	—	
Total (a)					

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified) Examination fees for food Samples	50				50			
Total 4								
5 Other items (to be specified) Instalment of loan on Sweepers model Houses								
Expenditure of previous years adjusted in the current year	500		500		500			
Total H	850		800		670		36 10	0
I Public Debt—								
1 Loans								
2 Deposits	600		2800		500		2867	12-0
3 Advances							20	0-0
4 Other items (to be specified) S B a/c			15000				5564	-4-8
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	600		17800		500		8452	0-8
TOTAL EXPENDITURE	45589 / 7677		61361		34373		33699	-2 8

Total = 53266

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Education Cess ~~Shop tax~~	Oil mill tax	Dog tax ~~Cart tax~~	Other t to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943-1944	1 Opening balance of arrears	---	5092	---	1079	--	-	949	719		-	10	255	= 8094
	2 New demand	13000	6000	600	800	12000	-	1500	300	-	-	-	10280	
	3 Total	13000	11092	600	1879	12000	-	2449	1019	-	-	10	10505	
	4 Remission	--	-	-	---	-	-	-	---	---	---	10	-	
	5 Collection	13000	6000	600	800	12000	-	1500	300	--	---	--	10505	---
	6 Closing balance of arrears		5092	--	1079	---	---	949	719	-	---	---	---	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears	--	5092	--	1079	-	-	949	719	---	---	10	255	
	8 New demand	13518	5808	634	746	13152	--	1068	87	507	---	--	29282	
	9 Total	13518	10900	634	1825	13152	---	2017	806	507	-	10	29537	
	10 Remission				-								--	
	11 Collection	13518	5808	634	746	13152	-	1068	87	507			29282	
	12 Closing balance of arrears		5092	--	1079	-	-	949	719	--	--	10	255	

III Sanctioned estimate for the current year 1942–1943	13 Opening balance of arrears	—	5092	—	1079	—	—	949	719	—	—	10	255
	14 New demand	9500	6000	600	800	13152		1500	300	750	—	—	8738
	15 Total	9500	11092	600	1879	13152	—	2449	1019	750	—	10	8993
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	9500	6000	600	800	13152	—	1500	300	750	—	—	8738
	18 Closing balance of arrears	—	5092	—	1079	—	—	949	719	—	—	10	255
IV Actuals for the past year 1941–1942	19 Opening balance of arrears	—	4228	—	895	—	—	196	425	—	—	10	325
	20 New demand	10575	5327	546	840	12000	—	1332	354	—	—	—	15175
	21 Total	10575	9555	546	1735	12000	—	1528	779		—	10	15500
	22 Remission	—	—	—	—	—	—	—	—		—	—	—
	23 Collection	10575	4463	546	656	12000		579	60				15245
	24 Closing balance of arrears	—	5092	—	1079	—	—	949	719	—	—	10	255

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944, and that for 1942—1943

Head of account	Designation	For the year 1943-1944 Number	Rate	1942-1943 Number	Rate	Authority for variation
1	2	3	4	5	6	7
A I (2) a	Municipal Head Clerk	1	39/- 25-1-40	1	38	
	2nd clerk	1	21 in grade 20-1-25	1	20	
	1 Temparary clerk	1	20	1	20	
	Peon	1	11	1	11	
A II (1) a	Octroi Manegar	1	25 in grade 20-1-25	1	23	
	Octroi watchers	12	10 Each	12	9 Each	
	Temparary (Additional)	2	10 "	"	- - -	
b	Bill Collector	1	26 in grade 25-1-30	1	25	
	Peon	1	10	1	9	
	Temparary (Additional Bill Collector	1	15	-	- - -	
E (2) a	Sanitary Inspector	1	In Grade 35-2 55-4-87	1	87+5 S	Since transferred a junior man is posted
	Daffedar	1	13 37+5	1	13	
	Scavengers	6	10 Each	6	10 Each	
	Sweepers	22	9 "	22	9	
E 7	Temporary (Additional 4 Sweepers	4	9 "	4	9 "	Proposals Submitted during 42-43
	Pound Keeper	1	7 "	1	7 "	is pending Sanction of Government
	watchman or guards for Pounds	3	9 "	3	9 "	
	Temporary for watering avenue plants	2	8 "	2	8 "	

F Statement showing the Public Works to be carried out during the year 1943—1944

1 of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1943—1944		Remarks
			Actual to the end of the previous year 1942—1943	Probable during the current year 1943—1944	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme VI Stage 42-43	Rs 20000/	Not known as the work is not yet commenced till April 43	20 000	-	-	
	+ VII Stage 43-44	10 000/			The work is proposed to be taken		
Public Works executed by the Civil Department	1) Town improvement original work more acquisition only	10556-2-0		10556 2-0			This amount is proposed to be placed at the disposal of the Land acquisition officer
	Ditto for 43-44 widening and forming Road	5000 0-0		5000-0-0			
	2) Repairs in the Town	2500/-	- - -	2500/-			

President
Town Municipal Council
Chamarajanagar

G Statement showing details of charges under Medical relief for the year 194 —194*

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

Statement showing the Contributions provided for the Budget for the year 1943-1944 Examining Major Dr. Municipality

No	Particulars	Amount
1	Pensionary Contribution	400
2	Medical Contribution	1080
3	Repairs to Hospitals (Annual Repairs)	200
4	Charges for treatment of [illegible]	30
5	Veterinary Hospital Contribution	50
6	Vaccination Contribution	80
7	Education Cess Contribution	750
8	Audit Charges	20
9	H.H. Maharaja's Birthday Celebration	100
10	Reading Room Contribution	200
11	Red Cross	10
12	Leprosy Relief Fund	10
13	Literacy Council (Adult Education)	240
14	Mahila Sewa Samajya (Local)	12
	Total	4155--

Cabo [illegible]
Dy. Director
[illegible]
[illegible]

Statement

Statement showing the details of Balances and investments of Chamarajanagar Town Municipal Council for 1942-43.

No.	Items	Opening balance current year	Revised estimate for current year	Total	Revised estimate expenditure for the current year	Revised estimate closing balance at the current year
1	Service Head	41887 5 11	61004 14 0	102972 3 11	61804 - -	42054 8 1
2	Debt Head	21129 10 1	34364 14 -	37564 9 1	+443 - -	38077 5 1
	Total	13757 11 10	51650 0 0	65207 11 10	-1361 - -	[illegible] - -
	Details of debt head					
(a)	Loans	-	-	-	-	-
(b)	Deposits	3902 2 1	715 6 -	4617 8 1	225 - -	4392 8 1
(c)	Advances	6336 14 -	91 - -	6265 14 -	- - -	6205 14 -
(d)	Suspense (permanent Advance)	50 - -	- -	50 - -	- - -	50 - -
(e)	Stock	-	-	-	-	-
(f)	Sinking Funds					
(g)	Public improvements	5000 - -	- -	5000 - -	- -	5000 - -
(h)	Drinking water	-	-	-		-
(i)	Railways	-	-	-	-	-
(j)	Investments	30624 14 2	10459 4 -	41084 2 2	- -	41084 2 2

Chamarajanagar
President
Municipal Council
Chamarajanagar

Statement A

Statement Showing the Assests and Liabilities of Chamarajanagar Town municipality for the year

	Assests — Particulars	Estimate for 43-44	Revised Estimate for 1942-43	Accounts for 41-42	No	Liabilities — Particulars	Estimate for 1943-44	Revised Estimate for 1942-43	Accounts for 1941-
1	Cash in Treasury	13658 - -	4047 - -	13757 11 10	1	Service Head	51658 1	42058 8 1	41887 8
2	Permanent Advance	50 - -	50 - -	50 -	2	Loan	- - -	- - -	- -
3	Investment	41084 2 2	41084 2 2	30124 4 2	3	Deposits	43928 1	43928 1	3902 2
4	Advance	6265 14 -	6265 14 -	6306 14 0	4	Improvement Funds	5000 - -	5000 - -	5000 -
	Total	61058 0 2	51447 0 2	50789 8 0		Total	61058 0 2	51447 0 2	50789 8

Cabinet Lakshmanagar
President
Town and Council
Chamarajanagar

Statement-4 (21)

Statement showing the value of Securities held by Town Municipal Council Chamarajanagar during the year 1942-43

Description of Securities	Number of Bonds	Face Value	Date on which Purchased	Amount paid	Rate of interest	Rate at which securities are opposed	Amount realised	Loss or gain	Remarks
	—		—		—			—	

Chairman
President
Town Municipal Council
Chamarajanagar

Statement I K

Statement showing the details of investments of Town Municipal Council Chamarajanagar on 1st July of the year to which the Budget relates.

Details of investments.	Surplus Cash	Sinking Fund	Railway Cess	Other items to be specified
In Mysore Bank	—	—	—	—
In Government Savings Bank	4108422	—	—	—
In Government of India Securities	—	—	—	—
In Government of Mysore Securities	—	—	—	—
Other items (to be specified) investments	—	—	—	—

Chairman
President
Town Municipal Council
Chamarajanagar

Statement "L"

Statement showing the Loans revised and remaining undischarged by the Chamarajanagar Town municipality on 1st July of the year to which the Budget relates

Serial No	Particulars of Loans	Purpose for which the loan was raised	Amount of original loan	Discharged upto date	Balance to be discharged	Remarks
1	From Government					
2	On debenture from Public					
3	From other local bodies (to be specified)	Nil	Nil	Nil		
4	From other sources (to be specified)					

President

Town Municipality
Chamarajanagar

abd

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G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 25/8/43

Signed by Mr G R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press.

(vi) published in the Gazette Kannada Part ?

Section Mu

File No 28-43

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no D3-C 4286/42-43 dt 15-8-43 from the D C Mysore Dt. forwarding with his remarks, the budget estimates of the Chamarajanagar Town Mu Cl for the year 1943-44

Order ~~thereon~~—No L 2450-1 dt 25/8/43

Recorded with the following observations

There has been ~~The Mu. Cl~~ considerable delay in the submission of the Budget Estimates of this municipality. Such a delay should be avoided

in future.

2 The Mul Cl has ~~at~~ investment of Rs 41084 in the Govt. Savings Bank. It has raised no loans

3 The Mul Council anticipates an opening balance of ~~Rs 4047~~ Rs 4047/- for the current year, but the actual balance on 1st July 1943 being Rs 10,209 that figure is adopted as the opening balance for the year 1943-44.

4 The Mul Cl anticipates an income of Rs. 62,877 during the year 1943-44, the main items of which are as shown below ~~under~~

		Rs
A 1	Octroi	13,000
2.	Taxes on buildings & lands	6,000
3	Taxes on vehicles animals	600
5	Tolls and ferries	12,000
7	Lighting Tax	1,500
8	Conservancy Cesses	300
9	Municipal shop tax	800
10	Education Cess	750
B	Realizations under special acts 1 Pounds —	200
C 1.	Rents of buildings lands &c	650
C 2.	Sale proceeds of lands &c	5010
12	Interest on investments	600

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Anticipated by Municipal C	Sanctioned by Govt	Remarks
A 5 Tolls	Rs 12000	Rs 10,980	As per actual, the amounts secured as reported by the D C
D Grants from Govt	Rs 10000		Deleted as it is not a sanctioned item

D Grants & contributions 17,67,

The receipts side of the budget is approved subject to the following modifications —

5 The Mun. C has provided for an expenditure of Rs 53,266 during the year 1943-44. The provision of Rs 10,000 made under C (1) Public works - Drainage works is omitted as this amount under D Grant on the receipts side deleted

6 With the above modifications the abstract figures the budget will be as follows

28)

Opening balance		Rs 10,209
Receipts	normal Rs	Rs 42,207
	Special Rs	8,750
		Rs 50,957
	Total	Rs 61,166
Expenditure	normal Rs	32,166
	Special Rs	11,100
		Rs 43,266
Closing balance		Rs 17,900

According to the above, the normal expenditure would be below the normal income and the closing balance above the statutory prescribed minimum

7 The contributions due to the several Depts of Govt should be promptly paid and should not be allowed to fall into arrears

8 Sanction of competent authority should be obtained before utilising the funds or additional provisions made in the budget under the several heads of expenditure

9 The arrears of mohatarfa taxes are shown in the DCB at a steady figure of Rs 8094/- for the years 1941-42, 1942-43 & 1943-44. Effective steps should be taken to reduce the arrears by having them collected very early

To the D.C. Ingrose Dt
Comptroller to Govt

Secretary to Govt
Law Dept

25/8

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS (29
THE MAHARAJA OF MYSORE

Read:-

Letter No.D3-C.4286/42-43 dated 10th August 1943 from the Deputy Commissioner, Mysore District forwarding, with his remarks, the budget estimates of the Chamarajanagar Town Municipal Council for the year 1943-44.

Order No. L 2450-1/ML 28-43-8
Dated, Bangalore, the, 25th August 1943

-- Recorded with the following observations.-

1 There has been considerable delay in the submission of the Budget Estimates of this Municipality Such a delay should be avoided in future.

2. The Municipal Council has an investment of Rs 41,084 in the Government Savings Bank It has raised no loans.

3 The Municipal Council anticipated an opening balance of 4,047 for the current year, but the actual balance on 1st July 19 being R 10,209 that figure is adopted as the opening balance for th year 1943-44.

4. The Municipal Council anticipates an income of Rs.82,877 during the year 1943-44, the main items of which are as shown below

A.1.	Octroi	13,000
2.	Taxes on buildings and lands	6,000
3.	Taxes on vehicles and animals	600
5.	Tolls and ferries	12,000
7.	Lighting tax	1,500
8.	Conservancy Cesses	300
9.	Lohatarfa shop tax	800

contd

10.	Education Cess	750
B.	Realizations under Special acts 1 Pounds	200
C. 1.	Rents of buildings lands &c	650
C. 2.	Sale proceeds of lands &c	5,010
. 12	Interest on investments	600
D.	Grants and Contributions	17,677

The receipts side of the budget is approved subject to the following modifications:-

Budget Head	Anticipated by the Municipal Council.	Sanctioned by Government.	Remarks.
	Rs	Rs.	
A.3. Tolls	12,000	10,080	As per actual amo of bid secured as reported by the Deputy Commission
D. Grants from Government.	10,000		Deleted as it is not a sanctioned item.

5. The Municipal Council has provided for an expenditure of Rs. 53,266 during the year 1943-44. The provision of Rs 10,000 made under C (1) Public Works - Drainage works is omitted as this amount under 'D' Government grant on the receipts side is deleted.

6. With the above modifications the abstract figures of the budget will be as follows:-

Opening balance	...	...	Rs 10,209
Receipts	Normal ...	Rs.42,207	
	Special ...	Rs 8,750	
			Rs 50,957
		Total	Rs 61,166
Expenditure	Normal . .	Rs.32,166	
	Special ...	Rs.11,100	
			Rs 43,266
		Closing balance	Rs 17,900

According to the above, the normal expenditure would be belo

contd

below the normal income and the closing balance above the statutory prescribed minimum.

7. The contributions due to the several Departments of Government should be promptly paid, and should not be allowed to fall into arrears.

8. Sanction of competent authority should be obtained before utilising the funds or additional provisions made in the budget under the several heads of expenditure.

9 The arrears of Mohatarfa taxes are shown in the D C. B. at a steady figure of Rs. 8,094 for the years 1941-42, 1942-43 and 1943-44 Effective steps should be taken to reduce the arrears by having them collected very early.

Secretary to Government,
Law Department.

To

The Deputy Commissioner, Mysore District.
The Comptroller to Government

kmns.6.